

SELECTED ACQUISITION REPORTS - COS' VMARY

As of June 30, 1973

(\$ in Millions)

PROGRAM ACQUISITION COSTS

Weapon System	Development Estimate Total Program				Adjusted Development Estimate Total Program				Other Cost Growth		Current Estimate Total Program			Cost Changes This Quarter			Additional Procurement Costs - Current Estimate \$	
	Quantity	Cost		Quantity	Cost		Quantity	Cost		Total	Pct. *	Total	Unit	In Current Est.	In Other			
		Total	Unit			Cost		Total	Unit					Total	Cost Growth			
ARMY																		
LAVGZ (battleforce)	7	\$ 653	\$ 53.3	+ 1	\$ 139		6	\$ 792	\$ 99.0	+ 129	164	\$ 921	\$ 115.2	-\$ 4	+\$.4	+\$ 2	\$ 17	
LTGZ (MkIV Btry Sets)	103	588	5.7	- 11	121		90	467	5.1	+ 306	65	773	8.4	+\$ 1	+\$ 1	+\$ 1	23	
SATCOMS (sites)	2	4,195	2,092.5	- 1	763		1	3,422	3,422.0	+ 2,046	60	5,468	5,468.0	+\$ 41	+\$ 10	+\$ 1	-	
EM-1 (Tac. Fire Svc.)	192	5,241	27.3	- 36	433		156	4,208	30.8	+ 326	7	4,482	26.7	-	-	-	-	
NCH (Component Dev.)	6/	190	-	-	-		-	190	-	-	-	190	-	-	-	-	-	
UTAS	1,223 3/	2,357	2.05	- 22	1,117		2,295	2.04	+ 41	2	2,326	2.06	-\$ 20	+\$.01	+\$ 2	64		
MCC	1,205	245	.20	-	-		1,205	245	.20	+ 7	3	252	.21	+\$ 7	+\$.01	+\$ 7	-	
AFSV	1,155 6/	245	.21	-	-		1,155	245	.21	-	1	244	.21	+\$ 2	-	+\$ 2	-	
NAVY																		
A-7E	595	1,466	2,463	+ 111	270		706	1,736	2,456	+ 1,061	61	2,797	3,061	+\$ 1	+\$ 1	+\$ 1	122	
AV-8A	118	504	4,428	+ 2	110		506	4,602	4,602	+ 6	1	512	4,654	+\$ 2	+\$ 15	+\$ 2	44	
E-2C	30	586	19,540	-	30		586	19,540	19,540	-	1	877	29,223	+\$ 5	+\$ 166	+\$ 5	-	
F-14	469	5,923	12,629	- 156	- 1,116		313	4,807	15,556	+ 1,258	25	5,597	12,182	+\$ 100/	+\$ 2,311/	+\$ 935/	65	
F-3C	104	1,254	12,444	+ 98	+ 1,028		202	2,122	11,498	+ 233	10	2,250	12,625	- 1	+\$ 505	+\$ 1	46	
S-3A	159	2,091	14,528	- 5	- 39		194	2,092	14,703	- 42	15	3,294	16,981	-	-	-	90	
ADDS (RWD Only)	-	428	-	-	-		-	-	-	-	-	524	-	-	-	-	6	
CONDOR	3,348	441	.13	- 1,905	- 146		1,443	295	.20	-	229	78	363	-	-	-	-	
HARMON	1,262 5/	1,071	.251	- 10 1/	- 1/		1,252	1,771	.252	+ 23	2	1,094	.257	-	+\$.001	-	-	
PHOENIX	2,364	537	.225	+ 73	+ 15		2,367	552	.225	+ 561	102	1,113	.453	-	-	-	13	
POSITION	31 3/	4,569	147,378	- 5/	- 134		31	4,435	143,048	+ 348	8	4,783	154,261	-\$ 87	- 2,806	- 87	1,184	
SIDEMENDER ADM-SL	3,564	458	.028	- 754/	- 1/		3,561	101	.026	+ 10	10	111	.039	-	+\$.001	+\$ 2	1	
SPARROW III F	10,765	458	.042	- 3,981	- 154		6,804	300	.044	+ 97	182	847	.126	- 2	+\$.001	+\$ 2	35	
TRIDENT		NOT REPORTED										11,892	583.7	-	15,404	-	-	
MM-3 RWD 1	4,198	1,754	.418	- 1,489	- 499		2,765	1,255	.454	+ 244	19	1,499	.542	- 2	+\$.001	+\$ 2	2	
ESS-666	32	5,767	179,609	- 11	+ 1,987		43	7,734	179,860	+ 570	7	8,304	193,114	-	-	-	-	
DP-363	30	2,581	86,040	-	-		30	2,583	86,040	+ 224	9	2,805	93,503	-	-	-	-	
DLBM-38	3	880	273,467	-	-		3	820	273,467	+ 14	2	834	278,133	-	-	-	-	
JMA	9	1,260	153,366	- 4	- 480		5	900	175,940	+ 239	27	1,139	227,840	-	-	-	-	
PT	50	3,245	64,890	-	-		50	3,245	64,890	-	-	3,245	64,890	-	-	-	-	
PM	30	726	24,207	-	-		30	726	24,207	+ 1	-	727	24,237	-	-	-	-	
CYAN-68 Class (CVAN-68) (CVAN-69) (CVB-70)	3	2,036	514.2	-	-		3	2,036	514.2	+ 274	13	2,310	646.7	-	-	-	-	
AM/BBQ-5	82	610	7,444	+ 18	+ 126		100	736	7,354	+ 121	16	857	8,575	+ 8	+\$.084	+\$ 8	-	
AIR FORCE																		
A-7D	517	1,379	2.67	- 106	- 237		411	1,142	2.76	+ 275	26	1,417	3.45	+ 2	+\$.01	+\$ 2	70	
A-10	743	2,490	3.35	-	- 34		743	2,490	3.35	-	19	2,494	3.35	-	-	-	66	
B-1	246	11,219	45.60	- 2	- 34		244	11,219	45.64	+ 2,143	19	13,238	54.2	-	-	-	239	
C-5A	120	3,413	28.44	- 39	- 730		81	2,703	33.37	+ 1,807	67	4,408	55.65	- 1	+\$.02	+\$ 1	132	
F-5Z	67	316	3.63	+ 67	+ 94		154	410	2.66	-	12	422	2.74	+ 5	+\$.03	+\$ 5	5	
F-15	749	7,355	9.82	-	-		749	7,355	9.82	+ 480	6	7,835	10.46	-	-	-	303	
F-111A/R/T/F	1,368	5,506	3.97	- 922	- 2,626		466	2,879	6.17	+ 4,056	141	6,914	14.88	- 1	-	-	209	
AMACB	42	2,661	63.37	-	-		42	2,661	63.37	-	276	10	2,385	56.79	-	-	-	9
AAECFT	7	668	66.63	-	-		7	668	66.63	-	668	66.63	-	-	-	-	80	
MAVERICK	17,205	483	.022	- 19 1/	-		17,186	383	.022	+ 97	25	4,800	.028	-	-	-	15	
MINUTEMAN II	666	4,255	6.39	+ 2	+ 6		668	4,259	6.38	+ 598	14	4,857	7.27	- 3	+\$.01	+\$ 3	398	
MINUTEMAN III	760	4,674	6.15	- 62	- 155		698	4,519	6.47	+ 1,571	35	6,090	8.72	- 59	+\$.09	+\$ 59	170	
SRAM	700	237	.338	+ 800	+ 97		1,500	334	.222	+ 843	293	1,110	.785	- 5	+\$.003	+\$ 5	3	
SIDEMENDER ADM-SL	5,724	134	.023	+ 1,799	+ 20		7,523	154	.020	+ 46	30	200	.026	-	-	-	2	
SPARROW III F	5,200	254	.032	- 2,590	- 117		2,350	137	.058	+ 163	75	2+C	.102	-	-	-	2	
PROGRAM COST SUMMARY																		
ARMY		13,654		+ 1,200				12,454		+ 2,202	18	14,656	- 55		+\$ 14	104		
NAVY		39,163		+ .661				40,024		+ 6,677	17	58,593	- 612		+\$ 555	1,502		
AIR FORCE		11,746		+ 566				11,078		+ 11,753	29	32,831	- 62		+\$ 62	2,025		
GRAND TOTAL		\$97,561		\$4,005				\$93,556		\$26,632	22	\$16,080	+\$ 455		+\$ 807	\$3,711		

* Other Cost Growth is divided by Adjusted Development Estimate. ** Modification & component improvement costs only (POSITION & TACTIC also include selected conversion & training costs).
 g/ Changes cover Sept 30, 1972 - June 30, 1973; No F-14 SAR since Sept. 30, 1972.
 h/ Includes 31 ESSMs and accompanying missiles, tenders, and range ships.
 i/ Cost changes due to reduction in number of missiles & range ships within 31 ASBM force.
 j/ Planning Estimate; Engineering Development not yet approved.
 Classified by Director, Materiel Division
 SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE OF EXECUTIVE ORDER 11652; AUTOMATICALLY DECLASSIFIED AT TWO YEAR INTERVALS.
 DECLASSIFIED OR DECODED BY SEPTEMBER 31, 1981.

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 Department of Defense
 OSD (Comptroller)
 Directorate of Information Operations
 September 26, 1973

e/ The Current Estimate of \$1182M shown for TRIDENT is based on a ten ship program of 24 missiles tubes per ship. The \$1182M is included only in the Current Estimate for the Navy & the Grand Total. f/ TRIDENT Submarine. g/ TRIDENT I missile. h/ Estimate number of development missiles reduced by 19 with no change in cost; specific quantity of development missiles undetermined at time of Development Estimate. i/ Cost decrease for quantity reduction and compensating cost increase due to engineering change being determined; will be reported later. j/ Add-on of 45 RUMBS missiles at \$6.0M more than offset reduction of 799 production missiles at \$5.6M.

SELECTED ACQUISITION REPORTS - HIGHLIGHTS

As of June 30, 1973

Selected Acquisition Reports as of June 30, 1973 on 44 major acquisitions, which are now regularly transmitted to the Congress, reflect a total Current Estimate of Program Acquisition Cost of \$126,080M and a total Cost Growth (the difference between the Current Estimate and the Development Estimate after the latter has been adjusted for quantity changes) of \$20,632M. This compares to a Current Estimate of \$120,305M and Cost Growth of \$19,642M for 44 major acquisitions in the March reports, representing net increases of \$5,775M (5%) in Current Estimate and \$990M (5%) in Cost Growth during the quarter.

However, the Cost Growth total for June includes \$1,188M for the F-14 (not reported in March) and \$56M for the SIDEWINDER AIM-9L (BAR added in June), but does not include \$125M for the SPARROW E (BAR cancelled in June). If these cost changes were excluded, there would have been a \$129M decrease in Cost Growth since March.

Total Cost Growth in the June reports resulted from a number of causes, including engineering change -- 19%; support change -- 10%, schedule change -- 23%; economic change -- 26%; estimating change -- 5%; unpredictable change -- 3%; and other -- 0%.

The changes in Current Estimate and Cost Growth between March 1973 and June 1973 are summarized below:

	Current Estimate	Cost Growth
March 1973	\$ 120,305M	\$ 19,642M
June 1973	<u>126,080M</u>	<u>20,632M</u>
Net Change	<u>\$ + 5,775M</u>	<u>\$ + 990M</u>
<hr/>		
<u>Reasons for Change:</u>		
Added Systems	\$ + 311M	\$ + 56M
Cancelled Systems	- 333M	- 125M
F-14 (not reported in March)	+ 5,995M	+ 1,118M
Quantity Changes	- 69M	-
Engineering & Support Changes	- 80M	- 80M
Economic Changes	+ 8M	+ 8M
Estimating & Schedule Changes	- 52M	- 52M
Other	- 2M	- 2M
Total	<u>\$ + 5,775M</u>	<u>\$ + 990M</u>

The more significant changes included in the June reports are summarized below by individual programs:

1. F-14 (U) - This is the initial BAR on the F-14 since the program was restructured. It reflects a program of 313 F-14A aircraft at an estimated program cost of \$5954.4M, a net increase of \$691.1M over the cost estimate included in the last BAR, the September 30, 1972 report. The F-14 cost increase reflects the impact of the restructured program which provides for lower annual procurements, program stretchout, lifting of prior contractual constraints, and realignment of Navy and Marine Corps requirements. While F-14B RDT&E costs are no longer reported as program costs in this BAR, which now covers the F-14A only, such F-14B costs are footnoted to provide cost visibility.

2. PHOENIX (U) - During contractor demonstration, Board of Inspection and Survey (BIS), and operational evaluation (OPEVAL) tests, the PHOENIX missile has achieved a success ratio of 89.5% in a series of 20 launches from the F-14A through June 30, 1973. In an initial test by a Navy crew, two missiles scored hits on four crossing targets on June 5, while another was successfully fired on June 25 in the first over land launch and the first live warhead firing from an F-14A.

3. POSEIDON (S) - A decrease of \$87M in the Current Estimate for this program is attributed to the refinement of cost estimates through the continued use of actual cost experience to date for missiles and related equipment. Three SSBN's were deployed this quarter for 16 to date, and two additional completed conversion. Due to increased concern over the drop in system reliability in recent Operational Test firings of the missile, the Operational Test program is being held in abeyance until the POSEIDON Reliability Review Group has investigated the problem and recommended corrective measures.

4. CVAN-68 CLASS (U) - On June 30, 1973 construction was 91% complete for the CVAN-68 and 37% for the CVAN-69. However, the Project Manager has indicated that the originally scheduled delivery date of September 1973 for the CVAN-68 will be delayed beyond the six month slippage reported previously, due to problems associated with the nuclear propulsion plant.

5. SAFEGUARD (U) - The \$41M decrease in program costs for SAFEGUARD reported this quarter is due to pricing adjustments associated with the previous changeover from a four to a one site program.

6. MINUTEMAN III (U) - The Current Estimate for this program is down by \$59M since the March report, reflecting termination of the Improved Digital Control Unit and Memory Backup, and adjustments in cost estimates for training equipment and hardware.

7. UTTAS (U) - The Current Estimate (CE) decreased \$20M, from \$2346M to \$2326M during the quarter. This was principally the result of a reduction in the prototype program from 12 aircraft (6 per contractor) to 6 aircraft (3 per contractor), and an accompanying reduction in engines to support that program, from 74 to 50.

8. B-1 (U) - While the Current Estimate for the B-1, \$13,327.1M, remains unchanged since March, the Air Force has made adjustments to the development program which is expected to result in schedule delays of about ten months and cost increases of approximately \$344.1M. A special panel of government and industry representatives has been directed by the Air Force to review the impact of these development delays and cost increases in terms of possible cost and schedule tradeoffs.

9. TRIDENT (S) - On July 16, 1973, a revised cost/schedule plan for the missile was approved which provides advanced development effort for a Maneuvering Reentry Vehicle (MARV) with no change to the planned IOC date for the C-4 missile which remains the same as that for the submarine. The cost changes associated with the restructured program will be reported in the BAR as soon as they are definitized.

Classified by Director, Major
Acquisition Information Division
SUBJECT TO GENERAL DECLASSIFICATION
SCHEDULE OF EXECUTIVE ORDER 11652
AUTOMATICALLY DOWNGRADED AT TWO
YEAR INTERVALS.
DECLASSIFIED ON DECEMBER 31, 1981

Distribution of Cost Growth by Category (Other Than Quantity Changes)

As of JUNE 30, 1973

• UNCLASSIFIED ED*

*UNCLAS.

LED*

(\$ In Millions)

Weapon System	Engineering		Support		Schedule		Economic		Estimating		Unpre-dictable		Cost Overrun		Contr. Perf. Incentive		Other a/		Weapon System Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<u>ARMY</u>																				
LANCE(Battalions)	\$ -	\$ 11	\$ -	\$ 15	\$ -	\$ 58	\$ - 1	\$ 40	\$+ 3	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$+ 2	\$ 129
Imp. HAWK (Battery Sets)	+ 2	37	-	87	-	99	-	50	- 1	32	-	-	-	-	-	-	-	-	+ 1	306
SAFEGUARD (Sites)	-	34	-	362	-	697	-	790	-	163	-	-	-	-	-	-	-	-	-	2,046
SAM-D (Tac. Fire Sec.)	-	316	-	33	-	-	+ 2	- 119	- 2	76	-	-	-	-	-	-	-	-	-	326
HIM (Component Dev.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTTAS	-	- 25	-	- 6	-	-	-	- 2	150	+ 4	- 78	-	-	-	-	-	-	-	+ 2	41
MICV	-	-	+ 1	1	-	-	+ 1	1	+ 5	5	-	-	-	-	-	-	-	+ 7	7	-
ARSV	- 1	1	-	-	-	-	-	-	+ 3	- 2	-	-	-	-	-	-	-	+ 2	-	1
<u>NAVY</u>																				
A-7E	-	102	+ 2	20	-	711	-	204	- 1	43	-	-19	-	-	-	-	-	-	+ 1	1,061
AV-8A	+ 5	12	-	2	-	-	-	- 1	21	- 6	- 29	-	-	-	-	-	-	-	-	6
E-2C	-	49	+ 5	49	-	51	-	57	-	87	-	- 2	-	-	-	-	-	-	+ 5	291
F-14	+17	17	+450	443	+590	661	+44	198	-153	-147	-13	16	-	-	-	-	-	-	+ 935	1,188
P-3C	-17	50	+ 16	-188	-	209	-	172	-	-22	-	- 7	-	-21	-	-	-	-	-	226
S-3A	-	- 10	-	143	-	124	-	212	-	-	-	-	-	-	-	-	-	-	-	442
AEGIS (R&D Only)	-	-	-	13	-	-	-	43	-	-	-	-	-	-	-	-	-	-	-	56
CONDOR	-	57	-	7	-	29	-	81	-	71	-	- 2	-	-	-	-	-	-	-	229
HARPOON	-	3	-	10	-	7	-	3	-	-	-	-	-	-	-	-	-	-	-	23
PHOENIX	-	-	-	26	-	370	-	117	-	-	-	-	-	-	-	-	-	-	-	561
POSEIDON	-	47	- 45	- 1	-	40	-	41	- 42	221	-	-	-	-	-	-	-	-	-	348
SIDEWINDER AIM-9L	-	4	-	-	-	6	-	180	- 2	59	-	36	-	-	-	-	-	-	-	10
SPARROW III F	-	19	-	22	-	231	-	-	-	-	-	-	-	-	-	-	-	-	-	547
TRIDENT																		N/R c/		
MK-48 MOD 1	-	9	+ 1	82	-	-	-	30	- 3	123	-	-	-	-	-	-	-	-	-	244
SSN-688	-	5	-	17	-	-	-	548	-	-	-	-	-	-	-	-	-	-	-	570
DD-963	-	-	-	3	-	2	-	224	-	- 1	-	-	-	-	-	-	-	-	-	224
DLG-38	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	14
LHA	-	-	-	-	-	-	-	107	-	132	-	-	-	-	-	-	-	-	-	239
PF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PHM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
CVAN-68 Class	-	92	-	7	-	15	-	3	-	17	-	-	-	-	-	-	-	-	-	274
AN/BQC-5	+ 8	104	-	-	-	-	-	24	-	7	-	-	-	-	-	-	-	+ 8	121	
<u>AIR FORCE</u>																				
A-7D	-	152	+ 2	109	-	50	-	41	-	77	-	-	-	-	-	-	-	+ 2	-	275
A-10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-1	-	877	-	97	-	313	-	1,590	-	734	-	-	-	-	-	-	-	-	-	2,143
C-5A	-	266	- 1	163	-	96	-	410	-	870	-	-	-	-	-	-	-	-	-	1,805
F-5E	+ 3	10	+ 1	16	-	2	+ 8	8	- 7	- 20	-	-	-	-	-	-	-	+ 5	12	-
F-15	-	3	-	101	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	480
F-111A/D/E/F	-	1,457	-	623	-	766	-	207	- 1	1,003	-	585	-	-	-	-	-	-	-	4,056
AWACS	-	- 92	-	81	-	35	-	-	-	- 135	-	-	-	-	-	-	-	-	-	276
AABNCP	-	1	- 2	4	-	14	-	48	+ 2	5	-	2	-	24	-	9	-	-	-	97
MAVERICK	-	152	-	77	-	34	-	-	- 1	50	-	-	-	-	-	-	-	-	-	598
MINUTEMAN II	- 2	603	- 10	144	-	62	-	95	- 1	239	-	89	-	-	-	-	-	-	-	1,571
MINUTEMAN III	- 48	176	-	119	-	-	-	41	- 1	437	-	-	-	-	-	-	-	-	-	843
SRAM	-	6	-	7	-	8	-	25	-	-	-	-	-	-	-	-	-	-	-	46
SIDEWINDER AIM-9L	-	- 12	-	1	-	46	-	40	-	28	-	-	-	-	-	-	-	-	-	103
SPARROW III F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>SUMMARY</u>																				
ARMY	+ 1	- 258	+ 1	492	-	854	-	912	+ 12	201	-	1	-	-	-	-	-	+ 14	-	2,202
NAVY	+13	560	+429	641	+590	2,452	+43	2,398	-207	528	-13	-12	-	-	-	-	-	+ 855	-	6,677
AIR FORCE	-47	3,599	- 10	888	-	1,424	+ 8	2,505	- 9	1,071	-	676	-4	89	-	15	-	- 62	-	11,753
GRAND TOTAL	\$-33	\$3,901	\$420	\$2,021	\$590	\$4,730	\$+51	\$5,815	23	\$-204	\$1,800	9	\$-13	\$664	\$-4	\$200	1	\$- 7	\$+ 807	\$20,632
% of Total		19	10	23				28			3									100

a/ MM Command Data Buffer and Upgrade Silo Program.

b/ Changes cover Sept. 30, 1972 - June 30, 1973; No F-14 SAR since Sept. 30, 1972.

c/ SAR on TRIDENT does not contain a Program Cost Baseline; thus, cost growth not reported.

OASD(Comptroller)

Directorate for Information Operations
September 28, 1973

UNCLASSIFIED

FUNDING STATUS OF SAR SYSTEMS

As of June 30, 1973

(\$ In Millions)

Weapon System	Current & Prior Year		FY 1974 Budget		Balance		Total Current Estimate	
	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty
ARMY								
LANCE (Battalions)	\$ 700	1	\$ 85	4	\$ 136	3	\$ 921	8
Imp. HAWK (Btry Sets)	531	65	109	18	133	9	773	92
SAFEGUARD (Sites)	5,048	1	359	-	61	-	5,468	1
SAM-D (Tac. Fire Sec)	559	-	194	-	3,729	156	4,482	156
HLH (Comp. Dev. Only)	86	-	60	-	44	-	190	-
UTTAS	85	-	103	2	2,138	1,115	2,326	1,117
MICV	19	-	10	-	223	1,205	252	1,205
ARSV	29	2	10	6	205	1,147	244	1,155
NAVY								
A-7E	1,553	446	190	42	1,054	218	2,797	706
AV-8A	400	90	112	20	-	-	512	110
E-2C	701	21	165	9	11	-	877	30
F-14	3,133	134	747	50	2,115	129	5,995	313
3C	1,543	118	155	12	852	72	2,550	202
S-3A	1,702	56	547	45	1,045	93	3,294	194
AEGIS (R&D Only)	325	-	43	-	116	-	484	-
CONDOR	221	168	32	60	271	1,215	524	1,443
HARPOON	122	12	85	40	887	4,200	1,094	4,252
PHOENIX	540	592	98	240	475	1,625	1,113	2,457
POSEIDON	4,245	a/ 26	340	a/ 5	198	-	4,783	31
SIDEWINDER AIM-9L	11	30	10	30	90	2,750	111	2,810
SPARROW III F-	124	274	43	170	680	6,360	847	6,804
TRIDENT	959	-	1,663	-	9,270	10	11,892b/	10
MK-48 MOD 1	767	1,090	194	500	538	1,175	1,499	2,765
SSN-688	3,266	18	959	5	4,079	20	8,304	43
DD-963	1,701	16	612	7	492	7	2,805	30
DLGN-38	806	3	11	-	17	-	834	3
LHA	951	5	169	-	19	-	1,139	5
CVAN-68 Class	1,564	2	721	1	25	-	2,310	3
PF	215	1	12	-	3,018	49	3,245	50
PHM	39	2	28	-	660	28	727	30
AN/BQQ-5	256	20	102	12	499	68	857	100

Classified by: Dir., MajAcqInfoDiv

SUBJECT TO GENERAL DECLASSIFICATION

PERIOD OF EXECUTIVE ORDER 11652

AUTOMATICALLY DOWNGRADED AT TWO

YEAR INTERVALS.

DECLASSIFIED ON DECEMBER 31, 1981.

OASD (Comptroller)
Directorate for Information Operations
September 28, 1973

Funding Status of SAR Systems - Cont'd

(\$ In Millions)

Weapon System	Current & Prior Year		FY 1974 Budget		Balance		Total Current Estimate	
	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty
AIR FORCE								
A-7D	\$1,416	411	\$ 1	-	\$ -	-	\$ 1,417	411
A-10	125	4	143	-	2,222	739	2,490	743
B-1	1,134	-	473	-	11,721	244	13,328	244
C-5A	4,408	81	43	-	57	-	4,508	81
F-5E	296	83	123	71	3	-	422	154
F-15	1,930	50	1,148	77	4,757	622	7,835	749
F-111A/D/E/F	6,934	466	-	-	-	-	6,934	466
AWACS	512	3	210	-	1,663	39	2,385	42
AABNCP	120	3	83	1	265	3	468	7
MAVERICK	299	5,186	112	6,000	69	6,000	480	17,186
MINUTEMAN II	4,342	668	9	-	506	-	4,857	668
MINUTEMAN III	4,760	562	766	136	564	-	6,090	698
SRAM	1,038	1,046	139	454	-	-	1,177	1,500
SIDEWINDER AIM-9L	11	38	4	25	185	7,460	200	7,523
SPARROW III F	20	90	54	400	166	1,860	240	2,350
TOTAL % Of Total	\$59,546	47	\$11,276	9	\$55,258	44	\$126,080	100

a/ SSBN conversions.

b/ Reflects a ten ship program of 24 missile tubes per ship.